

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2019-20

<b>Name of the College /Institute</b>	EN1101 - SHRI SANT GAJANAN MAHARAJ COLL. OF ENGG. SHEGAON
<b>Address</b>	Shri Sant Gajanan Maharaj College of Engineering Khamgaon Road, Shegaon Dist. Buldhana (M.S.) Pin.: 444203

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON BANK DEPOSIT	4270575	3851891	162689	255995	0	0	0	0
2	GRANT	921501	921501	0	0	0	0	0	0
3	FEES & FINES	165702606	149096816	6056315	10549475	0	0	0	0
4	DONATION IN KIND	1018995	919093	38819	61083	0	0	0	0
5	WITHDRAWN FROM STAFF WELFARE & RELIEF FUND	251771	227088	9591	15092	0	0	0	0
6	DEFICIT EXCESS OF EXPENDITURE OVER INCOME	2377504	2144415	90572	142517	0	0	0	0
7	MISCELLANEOUS RECEIPTS	909272	820128	34639	54505	0	0	0	0
<b>Total Income</b>		175452224	157980932	6392625	11078667	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	19939548	Total 18063269 Deductible 0	Total 729068 Deductible 0	Total 1147211 Deductible 0	0	0	0	0
2	CONSULTANCY FEES RECEIVED.	209050	Total 188555 Deductible 0	Total 7964 Deductible 0	Total 12531 Deductible 0	0	0	0	0
3	REGISTRATION FEE INCOME	120000	Total 120000 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	INTEREST ON FDR	2668148	Total 2406565 Deductible 0	Total 101644 Deductible 0	Total 159939 Deductible 0	0	0	0	0
5	BANK INTEREST INCOME	1602427	Total 1445326 Deductible 0	Total 61045 Deductible 0	Total 96056 Deductible 0	0	0	0	0
6	DISCOUNT	41951	Total 37838 Deductible 0	Total 1598 Deductible 0	Total 2515 Deductible 0	0	0	0	0
7	SALE OF PROSPECTORS BROCHURE	197000	Total 177686 Deductible 0	Total 7505 Deductible 0	Total 11809 Deductible 0	0	0	0	0
8	DEVELOPMENT FEES	14331027	Total 13214221 Deductible 0	Total 403678 Deductible 0	Total 713128 Deductible 0	0	0	0	0
9	TUITION FEES	133965569	Total 120183057 Deductible 0	Total 4989551 Deductible 0	Total 8792961 Deductible 0	0	0	0	0
10	DEFICIT - EXCESS EXPENDITURE OVER	2377504	Total	Total	Total	0	0	0	0

	INCOME		2144415 Deductible 0	90572 Deductible 0	142517 Deductible 0				
<b>Total Income</b>		175452224	157980932	6392625	11078667	0	0	0	0
<b>Total Deductible Income</b>		0	0	0	0				

Expenses Details									
			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	CAMPUS MAINTENANCE	3734436	3368315	142264	223857	0	0	0	0
2	GENERAL INSURANCE	89843	81034	3423	5386	0	0	0	0
3	PAY & ALLOWANCES	117014544	105542530	4457697	7014317	0	0	0	0
4	BUILDING RENT	10055221	9069415	383056	602750	0	0	0	0
5	LEGAL EXPENSES	361180	325770	13759	21651	0	0	0	0
6	DEPRECIATION	13068109	11786922	497833	783354	0	0	0	0
7	OTHER EDUCATIONAL EXPENSES	31128891	28077038	1185863	1865990	0	0	0	0
<b>Total Expenses</b>		175452224	158251024	6683895	10517305	0	0	0	0

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	ME	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	66509902	Total 59989323 Paid 59989323 Provision for Unpaid 0 Claimed 59989323	Total 2533711 Paid 2533711 Provision for Unpaid 0 Claimed 2533711	Total 3986868 Paid 3986868 Provision for Unpaid 0 Claimed 3986868	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	1976400	Total 1782636 Paid 1782636 Provision for Unpaid 0 Claimed 1782636	Total 75291 Paid 75291 Provision for Unpaid 0 Claimed 75291	Total 118473 Paid 118473 Provision for Unpaid 0 Claimed 118473	0	0	0	0
Salary - Teaching	Admin Charges PF	265337	Total 239324 Paid 239324 Provision for Unpaid 0 Claimed 239324	Total 10108 Paid 10108 Provision for Unpaid 0 Claimed 10108	Total 15905 Paid 15905 Provision for Unpaid 0 Claimed 15905	0	0	0	0
Salary - Teaching	Gratuity paid	745955	Total 672822 Paid 672822 Provision for Unpaid 0 Claimed 672822	Total 28417 Paid 28417 Provision for Unpaid 0 Claimed 28417	Total 44716 Paid 44716 Provision for Unpaid 0 Claimed 44716	0	0	0	0
Salary - Non Teaching	Pay	42243182	Total 38101694 Paid 38101694 Provision for Unpaid 0 Claimed 38101694	Total 1609264 Paid 1609264 Provision for Unpaid 0 Claimed 1609264	Total 2532224 Paid 2532224 Provision for Unpaid 0 Claimed 2532224	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	3444565	Total 3106863	Total 131222	Total 206481	0	0	0	0

			<b>Paid</b> 3106863 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 3106863	<b>Paid</b> 131222 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 131222	<b>Paid</b> 206481 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 206481				
Salary - Non Teaching	Admin Charges PF	462438	<b>Total</b> 417101 <b>Paid</b> 417101 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 417101	<b>Total</b> 17617 <b>Paid</b> 17617 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 17617	<b>Total</b> 27720 <b>Paid</b> 27720 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 27720	0	0	0	0
Salary - Non Teaching	Leave Encashment	330500	<b>Total</b> 298098 <b>Paid</b> 298098 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 298098	<b>Total</b> 12590 <b>Paid</b> 12590 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 12590	<b>Total</b> 19811 <b>Paid</b> 19811 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 19811	0	0	0	0
Salary - Non Teaching	Gratuity paid	1179651	<b>Total</b> 1063999 <b>Paid</b> 1063999 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1063999	<b>Total</b> 44939 <b>Paid</b> 44939 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 44939	<b>Total</b> 70713 <b>Paid</b> 70713 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 70713	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	584389	<b>Total</b> 527096 <b>Claimed</b> 527096	<b>Total</b> 22262 <b>Claimed</b> 22262	<b>Total</b> 35031 <b>Claimed</b> 35031	0	0	0	0
Affiliation / Inspection	Affiliation Fee	150000	<b>Total</b> 135294 <b>Claimed</b> 135294	<b>Total</b> 5714 <b>Claimed</b> 5714	<b>Total</b> 8992 <b>Claimed</b> 8992	0	0	0	0
Insurance	Student Insurance	16536	<b>Total</b> 14915 <b>Claimed</b> 14915	<b>Total</b> 630 <b>Claimed</b> 630	<b>Total</b> 991 <b>Claimed</b> 991	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	89843	<b>Total</b> 81034 <b>Claimed</b> 81034	<b>Total</b> 3423 <b>Claimed</b> 3423	<b>Total</b> 5386 <b>Claimed</b> 5386	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	140355	<b>Total</b> 126595 <b>Claimed</b> 126595	<b>Total</b> 5347 <b>Claimed</b> 5347	<b>Total</b> 8413 <b>Claimed</b> 8413	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	4182476	<b>Total</b> 3772430 <b>Claimed</b> 3772430	<b>Total</b> 159332 <b>Claimed</b> 159332	<b>Total</b> 250714 <b>Claimed</b> 250714	0	0	0	0
Repairs and Maintenance	Maintenance - Others	3734436	<b>Total</b> 3368315 <b>Claimed</b> 3368315	<b>Total</b> 142264 <b>Claimed</b> 142264	<b>Total</b> 223857 <b>Claimed</b> 223857	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	105395	<b>Total</b> 95062 <b>Claimed</b> 95062	<b>Total</b> 4015 <b>Claimed</b> 4015	<b>Total</b> 6318 <b>Claimed</b> 6318	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	184500	<b>Total</b> 166411 <b>Claimed</b> 166411	<b>Total</b> 7029 <b>Claimed</b> 7029	<b>Total</b> 11060 <b>Claimed</b> 11060	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	139338	<b>Total</b> 125677 <b>Claimed</b> 125677	<b>Total</b> 5309 <b>Claimed</b> 5309	<b>Total</b> 8352 <b>Claimed</b> 8352	0	0	0	0
Advertisement	Advertisement - General	40631	<b>Total</b> 36648 <b>Claimed</b> 36648	<b>Total</b> 1547 <b>Claimed</b> 1547	<b>Total</b> 2436 <b>Claimed</b> 2436	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	104784	<b>Total</b> 94511 <b>Claimed</b> 94511	<b>Total</b> 3992 <b>Claimed</b> 3992	<b>Total</b> 6281 <b>Claimed</b> 6281	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	320316	<b>Total</b> 288912 <b>Claimed</b> 288912	<b>Total</b> 12203 <b>Claimed</b> 12203	<b>Total</b> 19201 <b>Claimed</b> 19201	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	623714	<b>Total</b> 562565 <b>Claimed</b> 562565	<b>Total</b> 23761 <b>Claimed</b> 23761	<b>Total</b> 37388 <b>Claimed</b> 37388	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	799	<b>Total</b> 721 <b>Claimed</b> 721	<b>Total</b> 30 <b>Claimed</b> 30	<b>Total</b> 48 <b>Claimed</b> 48	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	272795	<b>Total</b> 246051 <b>Claimed</b> 246051	<b>Total</b> 10392 <b>Claimed</b> 10392	<b>Total</b> 16352 <b>Claimed</b> 16352	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	33811	<b>Total</b> 30496 <b>Claimed</b> 30496	<b>Total</b> 1288 <b>Claimed</b> 1288	<b>Total</b> 2027 <b>Claimed</b> 2027	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	1551109	<b>Total</b> 1399039 <b>Claimed</b> 1399039	<b>Total</b> 59090 <b>Claimed</b> 59090	<b>Total</b> 92980 <b>Claimed</b> 92980	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	20156	<b>Total</b> 18180 <b>Claimed</b> 18180	<b>Total</b> 768 <b>Claimed</b> 768	<b>Total</b> 1208 <b>Claimed</b> 1208	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	448740	<b>Total</b> 404746 <b>Claimed</b> 404746	<b>Total</b> 17095 <b>Claimed</b> 17095	<b>Total</b> 26899 <b>Claimed</b> 26899	0	0	0	0
Professional Charges	Consultancy Fees - Legal	361180	<b>Total</b> 325770 <b>Claimed</b> 325770	<b>Total</b> 13759 <b>Claimed</b> 13759	<b>Total</b> 21651 <b>Claimed</b> 21651	0	0	0	0
Communication Expenses	Internet Charges	1009658	<b>Total</b> 910672 <b>Claimed</b> 910672	<b>Total</b> 38463 <b>Claimed</b> 38463	<b>Total</b> 60523 <b>Claimed</b> 60523	0	0	0	0
Communication Expenses	Telephone, Fax Charges	155234	<b>Total</b> 140015 <b>Claimed</b> 140015	<b>Total</b> 5914 <b>Claimed</b> 5914	<b>Total</b> 9305 <b>Claimed</b> 9305	0	0	0	0
Communication Expenses	Postage charges	30609	<b>Total</b> 27608 <b>Claimed</b> 27608	<b>Total</b> 1166 <b>Claimed</b> 1166	<b>Total</b> 1835 <b>Claimed</b> 1835	0	0	0	0
Printing and Stationery	Other stationary	243341	<b>Total</b> 219484 <b>Claimed</b> 219484	<b>Total</b> 9270 <b>Claimed</b> 9270	<b>Total</b> 14587 <b>Claimed</b> 14587	0	0	0	0
Establishment Expenses	Electricity	5293513	<b>Total</b> 4774541 <b>Claimed</b> 4774541	<b>Total</b> 201658 <b>Claimed</b> 201658	<b>Total</b> 317314 <b>Claimed</b> 317314	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	1083619	<b>Total</b> 977382 <b>Claimed</b> 977382	<b>Total</b> 41281 <b>Claimed</b> 41281	<b>Total</b> 64956 <b>Claimed</b> 64956	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	4746975	<b>Total</b> 4281585 <b>Claimed</b> 4281585	<b>Total</b> 180837 <b>Claimed</b> 180837	<b>Total</b> 284553 <b>Claimed</b> 284553	0	0	0	0
Other Expenses	Expenses related to Students	3141109	<b>Total</b> 2833157 <b>Claimed</b> 2833157	<b>Total</b> 119661 <b>Claimed</b> 119661	<b>Total</b> 188291 <b>Claimed</b> 188291	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	6098574	<b>Total</b> 5500673 <b>Claimed</b> 5500673	<b>Total</b> 232327 <b>Claimed</b> 232327	<b>Total</b> 365574 <b>Claimed</b> 365574	0	0	0	0

Depreciation	As debited to Income & Expenditure Account	13068109	<b>Total</b> 11786922 <b>Claimed</b> 11786922	<b>Total</b> 497833 <b>Claimed</b> 497833	<b>Total</b> 783354 <b>Claimed</b> 783354	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	263029	<b>Total</b> 237242 <b>Claimed</b> 237242	<b>Total</b> 10020 <b>Claimed</b> 10020	<b>Total</b> 15767 <b>Claimed</b> 15767	0	0	0	0
Rent	Rent for college building paid to trust	10055221	<b>Total</b> 9069415 <b>Claimed</b> 9069415	<b>Total</b> 383056 <b>Claimed</b> 383056	<b>Total</b> 602750 <b>Claimed</b> 602750	0	0	0	0
<b>Total Expenses</b>		175452224	158251024	6683895	10517305	0	0	0	0
<b>Total Claimed Expenses</b>			158251024	6683895	10517305				

## Allowability of Hospital Expenses

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2019-20